

Miramar Elementary School

District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment				50,000		50,000	Music Equipment Replacement
Renovation		84,000				84,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	2,943,000*					2,943,000	HVAC Improvements
Renovation		12,000				12,000	CAT 6 Data port Upgrade
Renovation	855,000*					855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		210,000				210,000	Additional computers to close computer gap
SMART Sub-Total	3,898,000	323,000		50,000		4,271,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	3,898,000	323,000	0	50,000	0	4,271,000

*Project Scope Includes:
 Year 1 total scope \$3,789,000
 Total value of scope \$3,789,000

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Remaining Board Approved SMART Program Scope:

Music Equipment Replacement is being managed separately by the District's Music and Performing Arts Department. Per the most recent Bond Oversight Committee (BOC) quarterly report (data through 3/31/2017), on January 18, 2017, the SBBC Board Item FF-1 accelerated SMART music program Years 4 & 5 to Year 3). This school's program is in the process of ordering items. Although some of the funds have already been utilized, not all of the funds have been depleted.

School Choice Enhancement Program is being managed separately by Heery International. Voting was completed in January 2016. Front office renovation, murals, facility equipment, technology and lab remodeling, media center upgrade, LCD projectors and an interior audio system have all been installed and delivered in February 27, 2017.

Wireless network upgrade, CAT 6 data port upgrade, technology infrastructure, and additional computers to close computer gap are being managed separately by the District's Information & Technology Department. The following status was obtained from Broward Public School's website and reflects information as of 7/31/2017. Wireless Network Upgrade - Complete; CAT 6 Data Port Upgrade - Complete; Technology Infrastructure - Complete; Additional Computers to Close Computer Gap - Complete.